

Budget 15/16

10th March 2016	14/15 actual	2015/16 Budget	2015/16 Actual to date	
Parish Council Insurance	£243.80.	£255.00	£243.80.	
Village hall rental	£225	£195	£195	
SALC Affiliation		£110	£97.67.	
Election costs - May 15		£350	£0	
Audit Internal	£48	£65	£64.80.	
Audit External	£0	£0	£0	
Clerks salary including Payman	£1,834.64.	£2,000	£1,808.03.	
Clerks Expenses	£402.05.	£340	£273.53.	
Grants	£950	£1,300	£1,149.71.	
Maintenance Fund	£200.11.	£300	£384	
Subscriptions/fees	£36.00	subsumed within Grants		
Councillors Training	£0	£75		
Chairman's expenses	£0	£25		
Contingency	£76.00	£200		
Parish Plan printing			£814.24*	*Funded by SSDC grant
	£4,019.60.	£5,215		
Payment for Notice board (reserves)	£450			
	£4,451.60.			

15/16 precept £5,170 £5215 minus £45 grant
 Cost of precept: £5170 divided by 202.03 = £25.59