Spend vs Budget 17/18

	2016/17 Budget	2017/18 Budget	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL SPEND	Remaining budget	% budget remaining
PAYMENTS																	
Parish Council Insurance	£ 260.00	£ 280.00			£ 168.00										£ 168.00	£ 112.00	40%
		£ -													£ -		
Village hall rental	£ 195.00	£ 195.00													£ -	£ 195.00	100%
		£ -													£ -		
SALC Affiliation	£ 110.00	£ 115.00													£ -	£ 115.00	100%
Election costs - May 15	£ -	£ -													£ -	£ -	0%
CPRE Membership	£ -	£ 36.00		£ 36.00											£ 36.00	£ -	0%
		£ -													£ -		
Audit Internal	£ 70.00	£ 75.00			£ 61.20										£ 61.20	£ 13.80	18%
Audit External	£ -	£ -													£ -	£ -	0%
		£ -													£ -		
Clerk's salary including Payman and HMRC	£ 2,000.00	£ 2,764.00	£ 236.93	£ 282.13	£ 219.13										£ 738.19	£ 2,025.81	73%
Clerk's Expenses	£ 310.00	£ 400.00	£ 62.13	£ 20.60	£ 24.42										£ 107.15	£ 292.85	73%
		£ -													£ -		
		£ -													£ -		
Grants		£ -													£ -	£ -	
St Leonard's Graveyard	£ 700.00	£ 700.00													£ -	£ 700.00	100%
Pitcombe News	£ 450.00	£ 500.00			£ 500.00										£ 500.00	£ -	0%
South Somerset Citizens Advice Bureau	£ -	£ -													£ -	£ -	0%
Other	£ 150.00	£ 64.00		£ 100.00											£ 100.00	-£ 36.00	-56%
		£ -													£ -		
Maintenance Fund	£ 300.00	£ 300.00													£ -	£ 300.00	100%
Website costs	£ 300.00	£ 300.00														£ 300.00	100%
Replacement Noticeboard (Cole)	£ 500.00	£ 500.00													£ -	£ 500.00	100%
Provision of Defribillator	£ 500.00	£ 500.00														£ 500.00	100%
Councillors Training	£ 25.00	£ 25.00													£ -	£ 25.00	100%
Chairman's expenses	£ 25.00	£ 25.00													£ -	£ 25.00	100%
Contingency	£ 200.00	£ 200.00													£ -	£ 200.00	100%
VAT *To be claimed back			£ -	£ 12.60	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 12.60	£ -	N/A
	£ 6,095.00	**£ 6,979.00**	**£ 299.06**	**£ 451.33**	**£ 972.75**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ 1,723.14**	**£ 5,255.86**	**75%**
Bruton SID contribution (from reserves)	£ 1,000.00				£ 100.00												

Precept	£ 6,035.00	£ 6,959.00
SSDC Grant	£ 60.00	£ 20.00
TOTAL receipts	**£ 6,095.00**	**£ 6,979.00**
Cost of precept (=precept divided by no. Band D properties)	£ 30.73	£ 33.98