

2018-2019 Budget

	2016/17	2017/18	2018/19 +/-	2018/19 proposed budget	% increase	Notes
<b>PAYMENTS</b>						
Parish Council Insurance	£ 260.00	£ 280.00	-£ 50.00	£ 230.00	-18%	Reduce to more closely reflect probable actual cost
Village hall rental	£ 195.00	£ 195.00	£ -	£ 195.00	0%	
SALC Affiliation	£ 110.00	£ 115.00	£ -	£ 115.00	0%	
Election costs - May 15	£ -	£ -	£ -	£ -	0%	
CPRE Membership	£ -	£ 36.00	£ -	£ 36.00	0%	
Audit Internal	£ 70.00	£ 75.00	£ -	£ 75.00	0%	
Audit External	£ -	£ -	£ -	£ -	0%	
Clerk's salary including Payman and HMRC	£ 2,000.00	£ 2,764.00	£ 29.00	£ 2,793.00	1%	Increase to reflect possible incremental pay increase
Clerk's Expenses	£ 310.00	£ 400.00	£ 40.00	£ 440.00	10%	Increased to cover actual costs
Clerk's SLCC membership	£ -	£ -	£ 31.00	£ 31.00	100%	
<b>Grants</b>						
St Leonard's Graveyard	£ 700.00	£ 700.00	£ 300.00	£ 1,000.00	43%	Increased - minute reference 8iii 12/12/17
Pitcombe News	£ 450.00	£ 500.00	£ -	£ 500.00	0%	
South Somerset Citizens Advice Bureau	£ -	£ -	£ -	£ -	0%	
SSCAT	£ -	£ -	£ 200.00	£ 200.00	100%	New grant added - minute reference 8v 12/12/17
Other	£ 150.00	£ 64.00	£ 86.00	£ 150.00	134%	
Maintenance Fund	£ 300.00	£ 300.00	£ 150.00	£ 450.00	50%	Increased to include maintenance to gates, notice boards etc
Website costs	£ 300.00	£ 300.00	£ -	£ 300.00	0%	
Replacement Noticeboard (Cole)	£ 500.00	£ 500.00	-£ 500.00	£ -	-100%	Removed - new notice board acquired
Provision of Defibrillator/spares	£ 500.00	£ 500.00	-£ 260.00	£ 240.00	-52%	Reduce cost to accommodate spares only
Councillors Training	£ 25.00	£ 25.00	£ -	£ 25.00	0%	
Chairman's expenses	£ 25.00	£ 25.00	£ -	£ 25.00	0%	
Contingency	£ 200.00	£ 200.00	£ -	£ 200.00	0%	
<b>TOTAL SPEND</b>	<b>£ 6,095.00</b>	<b>£ 6,979.00</b>	<b>£ 26.00</b>	<b>£ 7,005.00</b>	<b>0%</b>	
<b>RECEIPTS</b>						
Precept	£ 6,035.00	£ 6,959.00	£ 36.00	£ 6,995.00	1%	
SSDC Grant	£ 60.00	£ 20.00	-£ 10.00	£ 10.00	-50%	Reduction in SSDC grant
VAT refund			£ -	£ -	0%	
Contribution towards defibrillators			£ -	£ -	0%	
<b>TOTAL RECEIPTS</b>	<b>£ 6,095.00</b>	<b>£ 6,979.00</b>	<b>£ 26.00</b>	<b>£ 7,005.00</b>	<b>0%</b>	
Cost of precept (=precept divided by no. Band D properties)	£ 30.73	£ 33.98		£ 34.15	0.5%	